

**Non-Admin Salaries – Row 36, Column A**  
**QSS Reports**

HP SCOE - Reflection for HP

File Edit Connection Setup Macro Window Help

District: 05 Budget Activity Report Writer QSS/OASIS  
 Year: 12

FY Start: 070111 From date: 070111 To date: 093011  
 Report title: 36A NON-ADMIN SALARIES  
 Select Accounts: Y (Y/N)

Budget value to show on report: A (A=App, R=Rev, W=Work)  
 Include Budget Transfers: Y (Y/N/U/A)  
 Include Budget Detail: N (Y/N)  
 Include Budget Warnings ONLY? N (Y/N)  
 Include Approved/Unapproved GL Trans: B (A/U/B)  
 Exclude Pre-encumbrances: N (Y/N)  
 Print Account Description: N (Y/N)  
 Print Revenue Sub Totals: N (Y/N)  
 Use Reference Values: N (Y/N)

Detail line format  
 1 = Object 4 = Object , Detail Sort Item  
 2 = Object Significant fields only 5 = Summarize Object  
 3 = Object All fields 6 = Summarize last sort item

Start Over Help Obtain Preset Continue Return to Menu

5, 63 HP70092 -- hp3000.sutter.k12.ca.us via VT-MGR 01:00:19 Num

HP SCOE - Reflection for HP

File Edit Connection Setup Macro Window Help

District: 05 Budget Activity Report Writer QSS/OASIS

Restricted: C Restricted Field: RS

Sort Sequence: [Bar Chart]

Rollup Levels: [Bar Chart]

Page Break by: [Bar Chart]

Choose from:  
 FD = Fund RS = RESOURCE PY = PROJECT YEAR SO = Sub-Object  
 GL = GOAL FU = FUNCTION BR = BUDGET RESP SC = SCHOOL  
 D1 = DISTRICT 1 D2 = DISTRICT 2

Start Over Continue Return to Menu

3, 22 HP70092 -- hp3000.sutter.k12.ca.us via VT-MGR 01:00:43 Num



# Non-Admin Salaries – Row 36, Column A

## QSS Reports

SMAA Invoice Training School District  
Non-Admin Salaries 36A

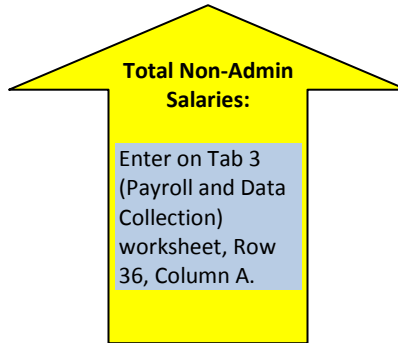
J6988

BUDGET REPORT  
FROM 07/01/2011 TO 09/30/2011  
UNAPPROVED TRANSACTIONS INCLUDED

BDX110

H.00.28 03/26/12 15:48 PAGE 1

SUMMARY BY Object		APPROVED BUDGET	EXPENDED/RECEIVED		%	UNENCUMBERED		%
			CURRENT	YEAR TO DATE		ENCUMBERED	BALANCE	
1xxx	CERTIFICATED PERSONNEL SALARIE	5,306,817.00	947,789.90	947,789.90	17.8	0.00	4,359,027.10	82.1
2xxx	CLASSIFIED PERSONNEL SALARIES	4,874,528.00	955,591.29	955,591.29	19.6	0.00	3,918,936.71	80.3
	TOTAL: 1xxx - 5xxx	10,181,345.00	1,903,381.19	1,903,381.19	18.6	0.00	8,277,963.81	81.3



Account classifications selected	Field ranges selected
FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2	FI RANGE
-----	-----
1. ??-????-?-1???-??-????-????-??-??-????-??	FU 1000 - 2699
2. ??-????-?-2???-??-????-????-??-??-????-??	FU 2800 - 6999
3. - - - - - - - - - -	FU 7200 - 9999
4. - - - - - - - - - -	RS 0000 - 2999
5. - - - - - - - - - -	RS 5640 - 5649
6. - - - - - - - - - -	RS 6000 - 9999
7. - - - - - - - - - -	
8. - - - - - - - - - -	
9. - - - - - - - - - -	
10. - - - - - - - - - -	